# COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME **CURRENT FWP**

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Report Author
Wednesday 11 <sup>th</sup> October, 2023 10am	WHQS Capital Programme – Delivery review update	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Assurance Monitoring	Service Manager – Housing Assets
	Temporary Accommodation Audit Update	To provide a progress report on the action plan for service improvement following the audit of the Temporary Accommodation.	Assurance Monitoring	Service Manager – Housing & Prevention
	Consultation on Member Role Descriptions	To consult Members on the draft role descriptions as provided in the revised draft Model Constitution.	Consultation	Democratic Services Manager
Wednesday 15 <sup>th</sup> November, 2023 10am	Housing Revenue Account (HRA) 30 Year Financial Business Plan	To consider the proposed Housing Revenue Account (HRA) Budget for 2024/25 and the HRA Business Plan	Consultation	Chief Officer (Housing & Communities)

## COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

Council Plan 2023-24 Mid-Year Performance Reporting	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)
Welfare Reform Update /Housing Rent Income	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)
NEW Homes Business Plan	To consider the NEW Homes Business Plan.	Consultation	Strategic Housing & Program Delivery Manager
Common Housing Register (Single Access Route to Housing - SARTH)	To provide an annual update on the Common Housing Register.	Assurance Monitoring	Service Manager – Housing & Prevention
Homelessness and Rough Sleeper Update Report	To provide an annual update on the work ongoing to mitigate Homelessness and support provided to rough sleepers.	Assurance Monitoring	Service Manager – Housing & Prevention
Communal Heating Charges 2024/25	To consider the proposed heating charges in council properties with communal heating systems for 2024/25 prior to Cabinet approval.	Consultation	Chief Officer (Housing & Communities)
Welfare Reform Update /Housing Rent Income	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)
	Mid-Year Performance ReportingWelfare Reform Update /Housing Rent IncomeNEW Homes Business PlanCommon Housing Register (Single Access Route to Housing - SARTH)Homelessness and Rough Sleeper Update ReportHomelessness and Rough Sleeper Update ReportCommunal Heating Charges 2024/25Welfare Reform Update /Housing Rent	Mid-Year Performance Reportingthe achievement of activities and performance levels identified in the Council Plan.Welfare Reform Update /Housing Rent IncomeTo provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.NEW Homes Business PlanTo consider the NEW Homes Business Plan.Common Housing Register (Single Access Route to Housing - SARTH)To provide an annual update on the Common Housing Register.Homelessness and Rough Sleeper Update ReportTo provide an annual update on the work ongoing to mitigate Homelessness and support provided to rough sleepers.Communal Heating Charges 2024/25To consider the proposed heating charges in council properties with communal heating systems for 2024/25 prior to Cabinet approval.Welfare Reform Update /Housing RentTo provide an update on the impacts of welfare reforms and the work that	Mid-Year Performance Reportingthe achievement of activities and performance levels identified in the Council Plan.Assurance MonitoringWelfare Reform Update /Housing Rent IncomeTo provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.Assurance MonitoringNEW Homes Business PlanTo consider the NEW Homes Business Plan.ConsultationCommon Housing Register (Single Access Route to Housing - SARTH)To provide an annual update on the Common Housing Register.Assurance MonitoringHomelessness and ReportTo provide an annual update on the work ongoing to mitigate Homelessness and support provided to rough sleepers.Assurance MonitoringCommunal Heating Charges 2024/25To consider the proposed heating charges in council properties with communal heating systems for 2024/25 prior to Cabinet approval.ConsultationWelfare Reform Update /Housing RentTo provide an update on the impacts of welfare reforms and the work thatAssurance Monitoring

### COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

#### Items to be scheduled

- **NEW Homes –** Report to be presented to a future meeting as agreed at the March 2023 meeting.
- Gypsy and Traveller Transit Site To report to the Committee on a Gypsy and Traveller Transit Site in the County moved from 17<sup>th</sup> May meeting to be scheduled to a new date.
- Food Poverty Update moved from 17<sup>th</sup> May meeting to be scheduled to a new date.
- All Member workshop on resettlement and asylum
- Car Parking at Council properties as suggested by Cllr Dennis Hutchinson at 12.07.23 meeting
- Housing Management Policy Final Policy to be brought back to the Committee later in the year as suggested at 12.07.23 meeting
- Rent Income Pilot Scheme As suggested at 12.07.23 meeting
- De-carbonisation Strategy workshop for Members as discussed at 12.07.2023 meeting

## COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

## **REGULAR ITEMS**

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Housing and Assets)
Six monthly	Welfare Reform Update – including Universal Credit	To update Members on the impact of Welfare Reform and the cost to the Council.	Service Manager – Housing, Welfare and communities
Six monthly	Update on North East Wales Homes & Property Management	To update Members on the work of the North East Wales Homes & Property Management	Housing Strategy Manager
Annually – September	WHQS Capital Programme – Delivery review update	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Chief Officer (Housing and Assets)
Six monthly	Update on Housing Rent Income	To provide an update on rent collection and current arrear levels	Revenues Manager